



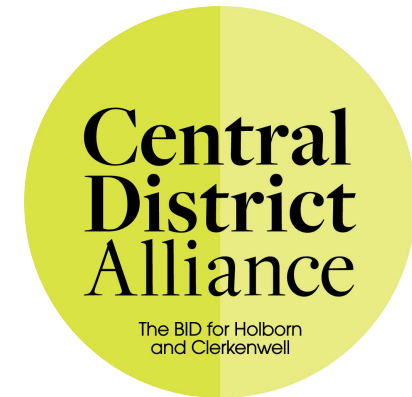
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Monthly Performance Report

Farringdon

June 2023





Town Monthly Footfall: June 2023

<p>-90%</p> <p>Month on Month</p>	<p>May 23</p> <p>12,929,813</p>	<p>Jun 23</p> <p>1,242,205</p>	<p>Variance</p> <p>-11,687,608</p>	<p>Mth on Mth Growth</p> <p>-90%</p>
	<p>Jun 23 Ave</p>	<p>Average Footfall Per Hour</p> <p>3,451</p>	<p>Average Footfall Per Day</p> <p>41,407</p>	

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Unique Visitors to Towns

+2%

Month on Month

May 23	Jun 23	Variance	Growth
271,380	276,784	5,403	+2%

Unique Visitor = One person visiting the site during the month. A unique visitor can visit multiple times which is calculated as footfall

Where unique visitors originate from by catchment area

Catchment Area	Postcodes	% Unique Visitors	Nº Unique Visitors	% Mthly change
Core	6	13%	36,835	+12%
District	49	31%	86,510	+3%
Region	272	54%	150,362	-1%

Postcode catchment Area Categories are calculated based on the % of the postcode population visiting the retail site e.g a postcode where 17% of the postcode population visit the site during the month will be classified as part of the Core postcode catchment area.

Core: 15%+ District: 3% to 14.9% Region : 0.5% to 2.9%





Catchment

+0%

Variance Month on Month

	May 23	Jun 23	Variance	% Mth on Mth change	% Yr on Yr change
Catchment Population	1,940,049	1,984,236	44,187	+2%	+41%
% of Catchment Population Visiting	14%	14%	0%	+0%	-26%

Catchment population: Aggregated population of all postcodes where 3% or more of the population visit the retail site

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% of Visits by Dwell Time

<p>+7%</p> <p>60 - 90 Minutes Most Improved Dwell Time</p>	Dwell Time (minutes)			Dwell Time (minutes)			
	% Visits	% Visits	Variance	% Visits	% Visits	Variance	
	May 23	Jun 23	Mth on Mth	May 23	Jun 23	Mth on Mth	
	6 - 12	9%	9%	0%	40 - 60	23%	23%
12 - 20	11%	10%	-1%	60 - 90	33%	34%	+1%
20 - 40	24%	24%	0%				

Demographics

<p>0.2%</p> <p>AB Month on Month</p>	Core		C1		C2		DE	
	AB 29%		33%		11%		26%	
	District		C1		C2		DE	
	AB 30%		32%		13%		25%	
Core+District		C1		C2		DE		
AB 30%		32%		13%		25%		
Mth on Mth Variance		C1		C2		DE		
AB +0.2%		+0%		-0.1%		-0.1%		

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Average Dwell

<p>-3.4%</p> <p>Month on Month</p>	May 23	Jun 23	Variance	Growth
	01:49:19	01:45:39	-00:03:40	-3.4%

Average Visit Frequency

<p>-7.5%</p> <p>Month on Month</p>	May 23	Jun 23	Variance	Growth
	3	3	0	-7.5%

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Glossary

Unique Visitor	A person can only be a unique visitor once in a defined time period e.g. once in a month.															
Footfall	Total number of unique visits made to a location by a unique visitor.															
Core, District, Region Postcodes	<p>Postcode catchment area categories are calculated based on the % of the postcode population visiting the retail site e.g. a postcode where 17% of the postcode population visit the site during the month will be classified as part of the Core postcode catchment area.</p> <p><u>Category: Percentage of postcode population visiting the town centre</u></p> <p>Core: 15%</p> <p>District: 3% to 14.9%</p> <p>Region: 0.5% to 2.9%</p>															
Postcode Catchment Population	Aggregated postcode populations for all Core and District postcodes in your location catchment area e.g. WA15: 30,000 population, M33: 25,000 population. Total catchment population 55,000.															
Postcode Catchment Conversion	% of the aggregated postcode population for all Core and District postcodes visiting your location.															
% Visitors By Dwell Time	% of visitors who dwell by time period e.g. 7% of all visitors dwell 6 -12 minutes.															
% Visitors By Social Demographics	<p>% of visitors from Core and District who are classified as social grade AB,C1, C2, DE. Social grade classifications are published by Office for National Statistics (ONS) and are based on occupation, employment status, qualification and full/part time not working.</p> <table border="1"> <thead> <tr> <th><u>Social Grade</u></th> <th><u>Description</u></th> <th><u>% Population</u></th> </tr> </thead> <tbody> <tr> <td>AB:</td> <td>Higher & Intermediate Manager</td> <td>22</td> </tr> <tr> <td>C1:</td> <td>Supervisory, Junior Managerial, Administrative</td> <td>31</td> </tr> <tr> <td>C2:</td> <td>Skilled Manual Occupations</td> <td>21</td> </tr> <tr> <td>DE:</td> <td>Semi-skilled, Unskilled, Unemployed</td> <td>26</td> </tr> </tbody> </table>	<u>Social Grade</u>	<u>Description</u>	<u>% Population</u>	AB:	Higher & Intermediate Manager	22	C1:	Supervisory, Junior Managerial, Administrative	31	C2:	Skilled Manual Occupations	21	DE:	Semi-skilled, Unskilled, Unemployed	26
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